

State of Alabama
Recovery Plan

**State and Local Fiscal Recovery
Funds**

July 31, 2022 Report

State of Alabama
July 31, 2022 Recovery Plan

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GENERAL OVERVIEW

Executive Summary

The federal American Rescue Plan Act of 2021, Public Law No. 117-2, 135 Stat. 4 (“ARPA”) was signed into law on March 11, 2021. The Act amended the federal Social Security Act to add Section 602 to the Social Security Act and, by doing so, created the Coronavirus State and Local Fiscal Recovery Fund. The Act appropriated funds to the State of Alabama and other states to support their response to the impact of Covid-19 on their communities, residents, and businesses, and to aid in efforts to contain Covid-19. Alabama’s allocation of the Coronavirus State and Local Fiscal Recovery Fund is \$2,120,279,417, received in two tranches.

During this reporting period, the State of Alabama Legislature appropriated the first tranche, \$1,060,139,708.50, of the State’s American Rescue Plan Act State Fiscal Recovery Fund Funds. The State also completed its lost revenue calculation which resulted in a total available amount to date of \$536,796,346, leaving a balance of \$1,583,483,071 in the State’s ARPA Fiscal Recovery Fund.

The State’s Fiscal Recovery Funds have been appropriated for the following purposes: reimbursements to hospitals and nursing homes of eligible Covid-related expenses, funding for needed water and wastewater projects throughout the state, broadband projects, and support of the state’s unemployment insurance trust fund.

The State’s ARPA Fiscal Recovery Revenue Replacement Funds have been appropriated for the following uses: support of telemedicine, provide healthcare and related services, reimbursements for public safety needs, the construction of replacement correctional bed facilities, and support for rural hospitals, volunteer fire departments, and emergency services providers.

Uses of Funds

a. Public Health

During this reporting period, the State Legislature appropriated a total of \$160,000,000 of the State’s Fiscal Recovery Funds during two Special Sessions to provide reimbursement of eligible Covid-related expenses to hospitals and nursing homes located within Alabama. This funding was intended to assist with the additional costs incurred providing healthcare during the Covid-19 pandemic, especially during the Delta variant surge experienced in the State of Alabama, as well as ongoing Covid-19 treatment expenses. In addition to these reimbursement programs, the State Legislature appropriated \$36,796,346 for healthcare and \$5,000,000 for telemedicine efforts.

b. Negative Economic Impacts

Not applicable. There were no State Fiscal Recovery Funds expended during this reporting period for programs addressing the negative public economic impacts of Covid-19.

c. Public Health-Negative Economic Impact: Public Sector Capacity

Not applicable. There were no State Fiscal Recovery Funds expended during this reporting period for programs addressing the public health negative economic impacts of Covid-19 or public sector capacity caused by Covid-19.

d. Premium Pay

Not Applicable. There were no State Fiscal Recovery Funds expended during this reporting period for premium pay.

e. Water, sewer, and broadband infrastructure

During this reporting period, the Alabama Legislature appropriated \$225,000,000 for drinking water and clean water initiatives across the state. These funds are being administered by the Alabama Department of Environmental Management (ADEM). Up to \$120,000,000 of these funds is directed to provide grants to water and wastewater systems for emergency or high need projects identified and eligible for participation in the Clean Water State Revolving Fund or the Drinking Water State Revolving Fund. Up to \$100,000,000 is directed to provide grants to public water and wastewater systems for infrastructure projects in areas disproportionately affected by Covid-19 or that lack local funding to complete the projects without assistance. Up to \$5,000,000 will be directed to install clustered decentralized wastewater demonstration projects in Alabama's Black Belt.

Also during this reporting period, the Alabama Legislature appropriated \$85,000,000 for broadband initiatives and grant programs. These funds are being administered by the Alabama Department of Economic Affairs Digital Expansion Division (ADECA). These priorities include: 1) to the greatest extent possible, public funds will be used to deploy infrastructure with a lifetime measured in decades, not years, so that the State's investment has long-term value; 2) public funds will be leveraged to attract and increase private broadband investment in Alabama – not to replace it; 3) grant programs will be designed to incentivize widespread deployment rather than cherry-picking of the most attractive areas; and 4) once the State funds an area, the network should be self-supporting going forward and not eligible for additional State funding

The Plan recommends specific program areas, including middle-mile, last-mile, and adoption programs, to meet these broad priorities. ADECA intends to use these funds for a middle-mile grant program. The Plan identifies middle-mile infrastructure as key to enabling broadband service to the 19 percent of Alabama addresses unserved by 100/20 service. The Plan finds that bridging middle-mile gaps would enable more cost-effective construction and operations in the last-mile for internet service providers (ISP) and create opportunities for innovation. Additionally, middle-mile deployment will open markets and create opportunities for last-mile service at speeds of 100/100.

ADECA will require that grantees meet measurable, concrete, enforceable obligations. ADECA's Plan for the use of funds will promote a response to the pandemic and economic recovery by opening areas to last-mile service and creating the requisite middle-mile infrastructure to provide

access to telehealth and other pandemic-related services and promote economic development and economic recovery. Currently, ADECA is preparing to open a grant application period to allow for competitive proposals to build a statewide middle-mile network capable of supporting last-mile networks to improve broadband access throughout the State. Key outcome goals will be related to miles of middle-mile network deployed and access to providers of last-mile service. ADECA has not awarded funds; therefore, no data is available regarding progress to date on those outcomes and any noteworthy challenges or opportunities identified during the reporting period.

f. Revenue Replacement

During this reporting period, the State of Alabama appropriated the available revenue replacement component of the State Fiscal Recovery Fund during two Special Sessions of the Legislature. That calculation resulted in a total of \$536,796,346 to be utilized for the following eligible projects and funding programs in the provision of government services: support of telemedicine, providing healthcare and related services, reimbursements for public safety needs, the construction of replacement correctional bed facilities, and support for rural hospitals, volunteer fire departments, and emergency services providers.

Promoting equitable outcomes

During this reporting period, the majority of ARPA State Fiscal Recovery Fund programs have relied on formula-based allocations such as bed counts or pro-rata distributions within the individual program.

Funding allocations for drinking water and wastewater projects have followed the policies of the State's existing Revolving Fund processes but also utilizing a needs-based assessment with a special focus on emergency and high need projects. ADEM will provide funding, in the form of grants to disadvantaged communities for water and wastewater infrastructure improvements. The Justice40 Mapping Tool, which addresses several key critical categories: climate change, clean energy and energy efficiency, clean transit, affordable and sustainable housing, workforce development, legacy pollution, health burdens and clean water and wastewater infrastructure improvements will be used to identify disadvantaged communities that are marginalized and underserved. Addressing these critical categories will ensure that funding is provided to communities with projects that enable water and wastewater systems to be more resilient to all threats-whether it is natural disasters, climate change, or threats such as bioterrorism and cyber-attacks. The program will also provide financial assistance in the form of principal forgiveness to disadvantaged communities for water and wastewater infrastructure needs.

Further, these applications are being assessed with consideration for projects that improve access to drinking water and wastewater services in communities that have been disproportionately affected by Covid-19 or lack access to local funding. In addition to providing funds to water and wastewater systems, there is up to \$5,000,000 available for demonstration wastewater projects in Alabama's Black Belt. These projects will target problems such as soil conditions that prevent absorption of wastewater from septic systems, failing sewer or septic systems, the use of "straight

pipes” in the absence of a functioning system, and other issues related to sparsely populated, rural areas of the Black Belt.

For the water and wastewater infrastructure allocation of ARPA State Fiscal Recovery Funds, administrators have focused on:

1. To protect the public health and the environment and promote the completion of cost-effective water treatment, storage, distribution facilities and wastewater treatment facilities.
2. To fund projects which will have a positive impact on public health and ensure compliance with the Safe Drinking Water Act and Clean Water Act.
3. To fund projects which address green infrastructure, water or energy efficiency improvements, or other environmentally innovative activities.
4. To meet public health and environmental needs of disadvantaged communities with malfunctioning on site treatment systems that are either identified as a health hazard by the State Health Department or adversely affect water quality.

For the broadband allocation of ARPA State Fiscal Recovery Funds, administrators have focused on:

1. Goals: ADECA has developed a state broadband availability map. The map indicates areas without service throughout the State. Priority will be given to projects that will address the needs of unserved and underserved areas. The program proposes to provide middle-mile infrastructure to support last-mile service to unserved, underserved, marginalized, or adversely affected groups. The scoring strategy to promote projects meeting these criteria is discussed above.
2. Awareness: ADECA's funding opportunity announcement will be available on ADECA's website and sent to a statewide distribution list of ISPs and other interested parties.
3. Access and Distribution: As a statewide network, the program seeks to minimize differences in levels of access to benefits and services across groups. ADECA will conduct an application workshop to ensure all providers know the eligibility criteria.
4. Outcomes: The program's intended outcomes are focused on closing gaps and coming closer to reaching universal levels of service.

Additional consideration will be given to projects submitted by female, minority, or disadvantaged businesses. Additionally, applicants committing to utilizing female, minority, or disadvantaged businesses as subcontractors or vendors will receive additional consideration. The State is seeking a statewide middle-mile network, providing equitable access throughout the State, including areas that have historically been without access.

Regarding future allocations for future programs, the State intends to ensure that all individuals and organizations can access information about available programs through press releases, partnerships with community organizations, professional associations, and other advocacy groups.

Community Engagement

As provided earlier, the \$225,000,000 appropriation for drinking water and wastewater projects is being deployed throughout the State of Alabama. The Alabama Department of Environmental Management is administering these funds with a public website, <https://alabamawaterprojects.com/>, providing program and application information as well as their longstanding direct communication with public water and wastewater systems.

In addition to the water project allocations, the \$85,000,000 appropriation for broadband projects is being administered by the Alabama Digital Expansion Division of the Alabama Department of Economic Affairs. The Digital Expansion Division's public website, <https://adeca.alabama.gov/broadband/>, provides information on Alabama's expansion efforts, access to webinars and workshops, and grant application materials, as well as future awards.

The Alabama Department of Finance is administering programs for healthcare and emergency services providers in addition to the distributions to non-entitlement units of government. Information about those programs may be found at <https://frf.alabama.gov/> including expenditure reports, links to news and other resources and contact information for program administration.

Regarding future allocations, the State intends to ensure that individuals and organizations can readily access information about available programs through press releases, partnerships with community organizations, professional associations, and other advocacy groups.

Labor Practices

During the reporting period, ARPA State Fiscal Recovery Funds have been utilized for two areas of infrastructure. The first is water and wastewater projects. Funding will be awarded to local water authorities who are subject to state statutes and/or local ordinances governing the construction of public water and wastewater infrastructure.

The second area is in the construction of replacement bed facilities for the Alabama Department of Corrections. The construction itself is a design-build delivery method with a minority vendor program integrated into the project. The Alabama Minority Vendor Program provides guidance to vendors to compete for public construction, goods, and professional services contracts. Information on the program is available at: <https://mvpalabama.com/>.

There are no other infrastructure project funds expended during this reporting period.

Use of Evidence

During this reporting period, the majority of ARPA State Fiscal Recovery Fund programs have relied on formula-based allocations such as bed counts or pro-rata distributions within the individual program and, as such, the use of evidence-based evaluations is not applicable at this time.

Performance Report

During this reporting period, the majority of individual ARPA State Fiscal Recovery Fund programs have relied on formula-based allocations such as bed counts or pro-rata distributions within the individual program and, as such, the State has not utilized performance management outcome measure for those programs as their intended goal was to provide reimbursements for Covid-related expenditures.

The allocations for broadband and water and wastewater infrastructure are still in the application and application analysis stage of development. As these programs mature, performance management will be incorporated into their future reporting with the key performance indicators for each program.

PROJECT INVENTORY

Hospital Reimbursement Program

Project A3641001701 and A3641002701: Hospital COVID-19 Recovery Fund Program 7.1

Funding amount: \$596,393.74

Expenditure during this reporting period: \$596,393.74

Project Expenditure Category: 7.1, Administrative Expenses

Project A3641001110: Hospital COVID-19 Recovery Fund Program 1.10

Funding amount: \$39,710,371.90

Expenditure during this reporting period: \$39,710,371.90

Project Expenditure Category: 1.10, COVID-19 Aid to Impacted Industries

Project A3641001112: Hospital COVID-19 Recovery Fund Program 1.12

Funding amount: \$230,369.60

Expenditure during this reporting period: \$0

Project Expenditure Category: 1.14, Other Public Health Services

Project A3641001105: Hospital COVID-19 Recovery Fund Program 1.5

Funding amount: \$4,031,275.59

Expenditure during this reporting period: \$0

Project Expenditure Category: 1.5, Personal Protective Equipment

Project A3641001107: Hospital COVID-19 Recovery Fund Program 1.7

Funding amount: \$7,962,392.31

Expenditure during this reporting period: \$0

Project Expenditure Category: 1.6, Medical Expenses (including Alternative Care Facilities)

Project A3641001103: Hospital COVID-19 Recovery Fund Program 1.3

Funding amount: \$3,359.82

Expenditure during this reporting period: \$0

Project Expenditure Category: 1.3, COVID-19 Contract Tracing

Project A3641001102: Hospital COVID-19 Recovery Fund Program 1.2

Funding amount: \$9,103,684.17

Expenditure during this reporting period: \$0

Project Expenditure Category: 1.2, COVID-19 Testing

Project A3641001101: Hospital COVID-19 Recovery Fund Program 1.1

Funding amount: \$890,561.02

Expenditure during this reporting period: \$0

Project Expenditure Category: 1.1, COVID-19 Vaccination

Hospital Reimbursement Program, cont.

Project A3641001106: Hospital COVID-19 Recovery Fund Program 1.6

Funding amount: \$14,398,854.73

Expenditure during this reporting period: \$0

Project Expenditure Category: 1.6, Medical Expenses (including Alternative Care Facilities)

Project A3641001108: Hospital COVID-19 Recovery Fund Program 1.8

Funding amount: \$3,072,737.12

Expenditure during this reporting period: \$0

Project Expenditure Category: 1.7 Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)

Project Overview

- The Hospital Reimbursement Program allocated \$80,000,000 to provide reimbursement of eligible medical expenses to hospitals within the State of Alabama for the purpose of responding to or mitigating the effects of Covid-19 pandemic and public health emergency. Eligible expenses include costs incurred for medical care, testing, contact tracing, purchases of personal protective equipment, near- and long-term needs for care services, and other costs incurred in the treatment of Covid-19. The State of Alabama executed Memoranda of Agreement with the Alabama Health Research and Education Foundation, Inc. a non-profit corporation, to administer the program on behalf of the State.
- <https://governor.alabama.gov/newsroom/2022/03/governor-ivey-awards-additional-80-million-to-hospitals-and-nursing-homes/>
- <https://governor.alabama.gov/assets/2022/03/ARPA-Hospital-MOU.pdf>

Use of Evidence

- The goal of the Hospital reimbursement program is to provide funding to hospitals for their non-reimbursed Covid-related expenses. The purposes of the program can be found in the Memoranda of Understanding between the Alabama Department of Finance and the Alabama Health and Research Education Foundation at the website provided above.
- This program was funded via two appropriations by the Alabama State Legislature of \$40,000,000 each for a total of \$80,000,000.

Performance Report

- The first spending report is available at:
<https://frf.alabama.gov/pdf/ARPA%20Hospital%20Report%20Act%202021-557.pdf>
- As this is a reimbursement of eligible costs program, there are no key performance indicators to provide outside of the reimbursement reporting.
- There are no applicable mandatory performance indicators in the relevant areas to be reported for this program

Nursing Home Reimbursement Program

Project A3701204104: Nursing Home COVID-19 Recovery Fund

Funding amount: \$80,000,000

Expenditure during this reporting period: \$39,711,530

Project Expenditure Category: 1.4, Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)

Project Overview

- The Nursing Home Reimbursement Program allocated \$80,000,000 to provide reimbursement of eligible medical expenses to hospitals within the State of Alabama for the purpose of responding to or mitigating the effects of Covid-19 pandemic and public health emergency. Eligible expenses include costs incurred for medical care, testing, contact tracing, purchases of personal protective equipment, near- and long-term needs for care services, and other costs incurred in the treatment of Covid-19. The State of Alabama executed Memoranda of Agreement with the Alabama Nursing Home Association Education Foundation, a non-profit corporation, to administer the program on behalf of the State.
- <https://governor.alabama.gov/newsroom/2022/03/governor-ivey-awards-additional-80-million-to-hospitals-and-nursing-homes/>
- <https://governor.alabama.gov/assets/2022/03/ARPA-Nursing-Home-MOU.pdf>

Use of Evidence

- The goal of the Nursing Home Reimbursement Program is to provide funding to nursing homes for their non-reimbursed Covid-related expenses. The purposes of the program can be found in the Memoranda of Understanding between the Alabama Department of Finance and the Alabama Nursing Home Association Education Foundation at the website provided above.
- This program was funded via two appropriations by the Alabama State Legislature of \$40,000,000 each for a total of \$80,000,000.

Performance Report

- The first spending report is available at:
<https://frf.alabama.gov/pdf/ARPA%20Nursing%20Home%20Report%20Act%202021-557.pdf>
- As this is a reimbursement of eligible costs program, there are no key performance indicators to provide outside of the reimbursement reporting.
- There are no applicable mandatory performance indicators in the relevant areas to be reported for this program.

Note: The Nursing Home COVID-19 Recovery Fund program was reported incorrectly for Quarter 1 as it was listed by individual facility. This was corrected in quarter 2 and is listed as a single report.

Broadband Infrastructure

Project A3731010521: Statewide Middle-Mile Network

Funding amount: \$51,000,000

Expenditure during this reporting period: \$0

Project Expenditure Category: 5.21, Broadband: Other projects

Project A3731011601: Statewide Middle-Mile Network

Funding amount: \$34,000,000

Expenditure during this reporting period: \$0

Project Expenditure Category: 6.1, Provision of Government Services

Project Overview

- As of the date of this report, ADECA has not finalized programming and cannot report on this section at this time.
- <https://adeca.alabama.gov/broadband/>

Use of Evidence

- As of the date of this report, ADECA has not finalized programming and cannot report on this section at this time.

Performance Report

- As of the date of this report, ADECA has not finalized programming and cannot report on this section at this time.

Water and Wastewater Projects

Project A3951012518: Water and Sewer Emergency and High Need Grant Program

Funding amount: \$120,000,000

Expenditure during this reporting period: \$0

Project Expenditure Category: 5.18, Water and Sewer: Other

Project A3951012518: Water and Sewer Infrastructure Grant Program

Funding amount: \$100,000,000

Expenditure during this reporting period: \$0

Project Expenditure Category: 5.18, Water and Sewer: Other

Project Overview

- A total of \$225,000,000 of ARPA funds have been allocated to ADEM to improve access to clean water to the citizens of Alabama through investments in water and wastewater projects with up to \$220,000,000 directed to water and wastewater systems.
- <https://alabamawaterprojects.com/>
- As provided in the General Overview, The Justice40 Mapping Tool, which addresses several key critical categories: climate change, clean energy and energy efficiency, clean transit, affordable and sustainable housing, workforce development, legacy pollution, health burdens and clean water and wastewater infrastructure improvements will be used to identify disadvantaged communities that are marginalized and underserved. Addressing these critical categories will ensure that funding is provided to communities with projects that enable water and wastewater systems to be more resilient to all threats-whether it is natural disasters, climate change, or threats such as bioterrorism and cyber-attacks. To provide financial assistance in the form of principal forgiveness to disadvantaged communities for water and wastewater infrastructure needs.

Use of Evidence

- Not applicable during this reporting period.

Performance Report

- Not applicable during this reporting period.

Alternative Clean Water Projects

Project A3971014503: Wastewater System Grant Program

Funding amount: \$5,000,000

Expenditure during this reporting period: \$0

Project Expenditure Category: 5.3, Clean Water: Decentralized wastewater

Project Overview

- A total of \$225,000,000 of ARPA funds have been allocated to ADEM to improve access to clean water to the citizens of Alabama through investments in water and wastewater projects with up to \$5,000,000 directed to directed to install clustered decentralized wastewater demonstration projects in Alabama's Black Belt areas of low population density, rural property, and/or soils with poor perc characteristics, where there is a finding of discharge of raw sewage onto the ground due to the utilization of straight pipes, failing septic systems, or similar circumstances. ADEM collaborated with Ms. Sherry Bradley of the Alabama Department of Public Health (ADPH) and Mr. Kevin White, Professor Emeritus, with the University of South Alabama in identifying Hale County and Lowndes County as sites to fund two types of pilot projects to demonstrate potentially viable solutions to the wastewater disposal problems experienced throughout the Black Belt.
- <https://alabamawaterprojects.com/>
- As provided in the General Overview, The Justice40 Mapping Tool, which addresses several key critical categories: climate change, clean energy and energy efficiency, clean transit, affordable and sustainable housing, workforce development, legacy pollution, health burdens and clean water and wastewater infrastructure improvements will be used to identify disadvantaged communities that are marginalized and underserved. Addressing these critical categories will ensure that funding is provided to communities with projects that enable water and wastewater systems to be more resilient to all threats-whether it is natural disasters, climate change, or threats such as bioterrorism and cyber-attacks. To provide financial assistance in the form of principal forgiveness to disadvantaged communities for water and wastewater infrastructure needs.

Use of Evidence

- Not applicable during this reporting period.

Performance Report

- Not applicable during this reporting period

Unemployment Insurance Trust Fund

Project A3821004209: Unemployment Trust Fund Transfer Program

Funding amount: \$79,500,000

Expenditure during this reporting period: \$79,500,000

Project Expenditure Category: 2.8, Contributions to UI Trust Funds

Project Overview

- The State Legislature appropriated up to \$79,500,000 to return the balance in the fund to a balance close to that of January 27, 2020.
- <https://app.powerbigov.us/view?r=eyJrIjoiZjIhYWZlYWQtOGIzZC00NGJILWJINDMtOGJlZWE5M2M2NGU4IiwidCI6ImJlZGQ1ZDZmLWJjZmMtNDZkNC05MThkLTdmYjlxMGU1Nzg5NyJ9>

Use of Evidence

- Not applicable to this program.

Performance Report

- Not applicable to this program.

Healthcare

Project TBD: Healthcare Programs

Funding amount: \$36,796,346

Expenditure during this reporting period: \$0

Project Expenditure Category: 6.1, Provision of Government Services

Project Overview

- The Alabama Legislature appropriated \$36,796,346 for the provision of healthcare and related services. At this time, the Department of Finance is intaking and analyzing requests for this funding and expects to make specific allocations during August, 2022.
- Information will be posted at: <https://frf.alabama.gov/healthcare.aspx>

Use of Evidence

- Not applicable at this time.

Performance Report

- Not applicable at this time

Telemedicine

Project Number TBD: Telemedicine

Funding amount: \$5,000,000

Expenditure during this reporting period: \$0

Project Expenditure Category: 6.1, Provision of Government Services

Project Overview

- The Alabama Legislature appropriated \$5,000,000 for the provision of telemedicine and related services. At this time, the Department of Finance is intaking and analyzing requests for this funding and expects to make specific allocations during August, 2022.
- Information will be posted at: <https://frf.alabama.gov/healthcare.aspx>

Use of Evidence

- Not applicable at this time.

Performance Report

- Not applicable at this time

Rural Hospital Funding

Project A4021008601: Rural Hospital Program

Funding amount: \$30,000,000

Expenditure during this reporting period: \$18,467,092

Project Expenditure Category: 6.1, Provision of Government Services

Project Overview

- The Rural Hospital Grant Program provided funds to hospitals designated as rural by the Health Resources and Services Administration. Funds were allocated pro rata by licensed beds.
- <https://frf.alabama.gov/healthcare.aspx>

Use of Evidence

- As this was a pro rata allocation, this reporting section is not applicable to the program.

Performance Report

- As this was a pro rata allocation, this reporting section is not applicable to the program.
- Disbursements to eligible rural hospitals may be found at: <https://app.powerbigov.us/view?r=eyJrIjoiaZlYhZWZlYWQtOGIzZC00NGJlWJlJlWJlNDMtOGJlZWE5M2M2NGU4IiwidCI6ImJlZGQ1ZDZmLWJlZmMtNDZkNC05MThkLTdmYjlxMGU1Nzg5NyJ9>

Volunteer Fire Department Assistance Grants

Project A3991009601: Volunteer Fire Department Assistance Program

Funding amount: \$10,000,000

Expenditure during this reporting period: \$4,169,280

Project Expenditure Category: 6.1, Provision of Government Services

Project Overview

- The Volunteer Fire Department Grant Program provided funds to support the efforts of eligible volunteer fire departments. Funds were allocated pro rata by the total number of volunteer fire department certified by the Alabama Forestry Commission.
- <https://frf.alabama.gov/provider.aspx>
- <https://frf.alabama.gov/pdf/VFD%20Grant%20Program%20Information%20and%20FAQs.pdf>

Use of Evidence

- As this was a pro rata allocation, this reporting section is not applicable to the program.

Performance Report

- As this was a pro rata allocation, this reporting section is not applicable to the program. Disbursements to eligible volunteer fire departments may be found at: <https://app.powerbigov.us/view?r=eyJrIjoiaZlYhYWZlYWQ0OGIzZC00NGJLWJlNDMtOGJlZWE5M2M2NGU4IiwidCI6ImJlZGQ1ZDZmLWJjZmMtNDZkNC05MThkLTdmYjlxMGU1Nzg5NyJ9>

Emergency Services Providers Grants

Project A4001007601: Emergency Response Providers Assistance Program

Funding amount: \$10,000,000

Expenditure during this reporting period: \$2,167,200

Project Expenditure Category: 6.1, Provision of Government Services

Project Overview

- The Emergency Services Providers Grant Program provided funds to support the efforts of eligible emergency services providers. Utilizing the pro rata amount set by the State's ARPA Volunteer Fire Department Grant Program, eligible rescue squads, E-911 Boards, and ambulance services applied for individual grant funds.
- <https://frf.alabama.gov/provider.aspx>
- <https://comptroller.alabama.gov/wp-content/uploads/2022/04/EMS-General-Information-and-FAQs.pdf>

Use of Evidence

- As this was a pro rata allocation, this reporting section is not applicable to the program.

Performance Report

- As this was a pro rata allocation, this reporting section is not applicable to the program. Disbursements to eligible emergency services providers may be found at: <https://app.powerbigov.us/view?r=eyJrIjoiaZlYhZWZlYWQtOGIzZC00NGJlWjJlNDMtOGJlZWE5M2M2NGU4IiwidCI6ImJlZGQ1ZDZmLWJlZmMtNDZkNC05MThkLTdmYjlxMGU1Nzg5NyJ9>

County Reimbursements for State Inmate Expenses Program

Project A3571006601: Corrections - Reimbursement for State Inmate Expenses

Funding amount: \$11,000,000

Expenditure during this reporting period: \$10,982,372.06

Project Expenditure Category: 6.1, Provision of Government Services

Project Overview

- The State Legislature appropriated funds to provide to counties in Alabama for the expense of state inmates housed in county jails from March 3, 2021 through December 31, 2021.
- https://frf.alabama.gov/local_government.aspx
- <https://comptroller.alabama.gov/wp-content/uploads/2022/05/Distribution-by-County.pdf>

Use of Evidence

- As this was a pro rata allocation, this reporting section is not applicable to the program.

Performance Report

- As this was a pro rata allocation, this reporting section is not applicable to the program. Disbursements to eligible emergency services providers may be found at: <https://app.powerbigov.us/view?r=eyJrIjoiaZjIhYWZlYWQtOGIzZC00NGJlWJlJlWJlNDMtOGJlZWE5M2M2NGU4IiwidCI6ImJlZGQ1ZDZmLWJjZmMtNDZkNC05MThkLTdmYjlxMGU1Nzg5NyJ9>

Correctional Facilities Infrastructure Program

Project A0501005601: Capital Outlay - Correctional Facility Construction

Funding amount: \$400,000,000

Expenditure during this reporting period: \$ 16,633,937.05

Project Expenditure Category: 6.1, Provision of Government Services

Project Overview

- Utilizing Alabama's calculated revenue replacement component of the State Fiscal Recovery Fund, the Alabama Legislature appropriated \$400,000,000 of the ARPA Coronavirus State Fiscal Recovery Revenue Replacement Fund towards the construction of replacement correctional bed space. These facilities will provide enhanced medical and mental healthcare as well as space for vocational and rehabilitative programming.

Use of Evidence

- Not applicable to this program

Performance Report

- Not applicable to this program

Administrative Costs Program

Project A3981003701: Administrative Cost Program

Funding amount: \$7,843,363

Expenditure during this reporting period: \$0

Project Expenditure Category: 7.1, Administrative Expenses

Project Overview

- This program is to provide for the costs to the Alabama Department of Finance for ARPA State Fiscal Recovery Fund administration.

Use of Evidence

- Not applicable to this program

Performance Report

- Not applicable to this program